





LA's Proactive Planning for a Dry 2014 and the Future



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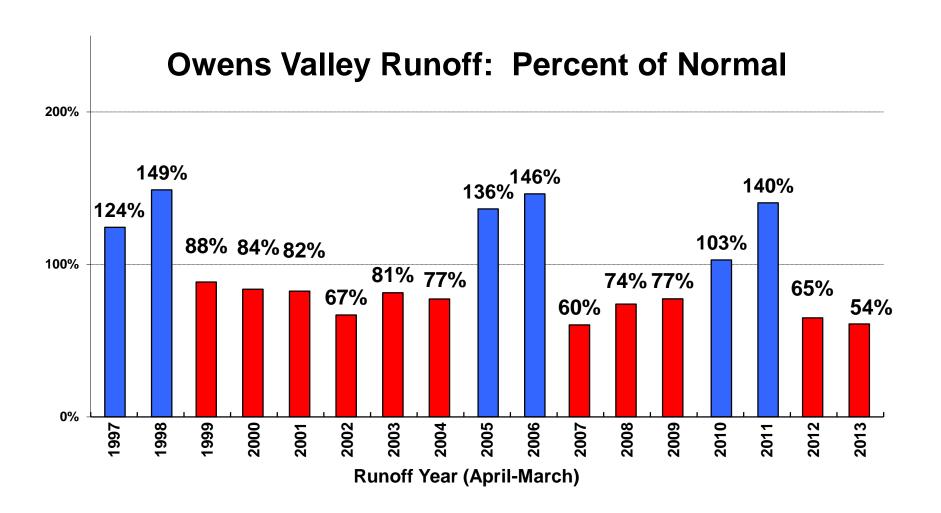






Los Angeles Aqueduct: Runoff Recent History

= Above Average

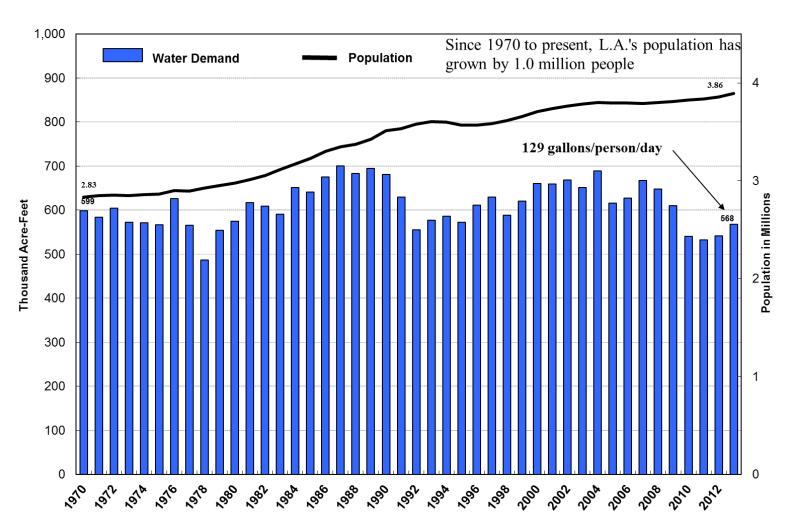


= Below Average



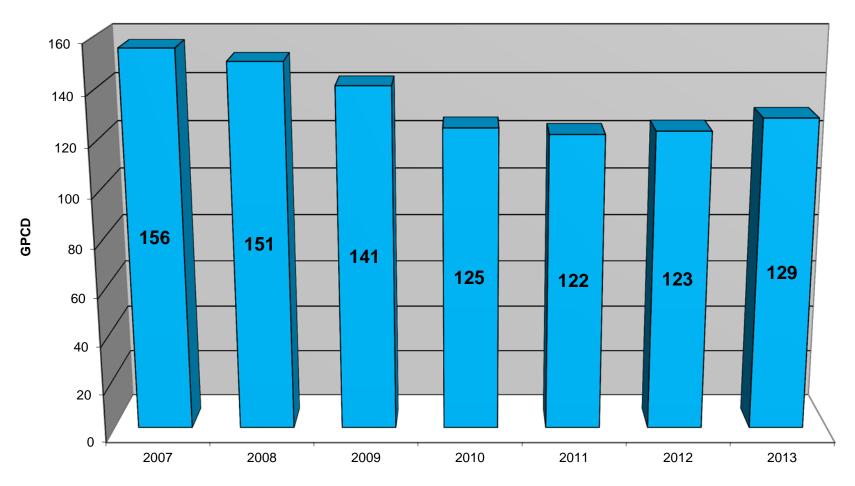
Long-Term Effect of Conservation on Water Demand

CITY OF LOS ANGELES WATER USE AND POPULATION





Gallons Per Capita Per Day



Fiscal Year Ending June 30

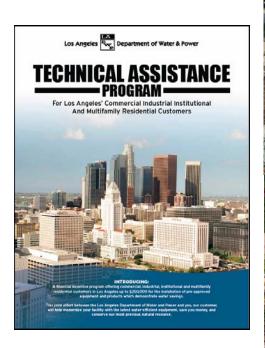


Proactive Response to Current Dry Weather Conditions

Increase drought resiliency through Water Conservation:

- Continue Phase 2
 Conservation Ordinance
- Residential Customers
 - Increase incentive & promote CA-Friendly Landscape Program
- CII Customers
 - Increase incentive & launch TAP/CII Landscape Program improvements



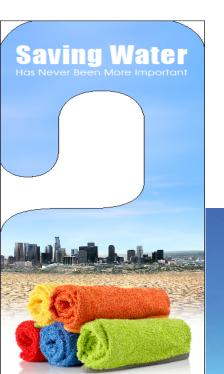






Proactive Response to Current Dry Weather Conditions

Initiate Focused Water Conservation Media Campaign



You can help protect our natural resources by using your towels more than once. This simple choice helps us reduce the amount of water. energy and detergents we use daily.

To reuse your towels

Please drape your towels over the shower
curtain rod or on the towel rack.

Thank you for conserving



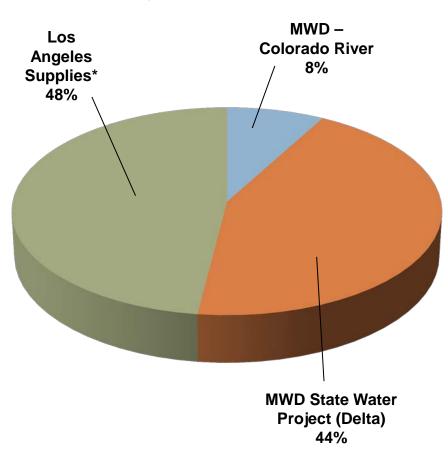




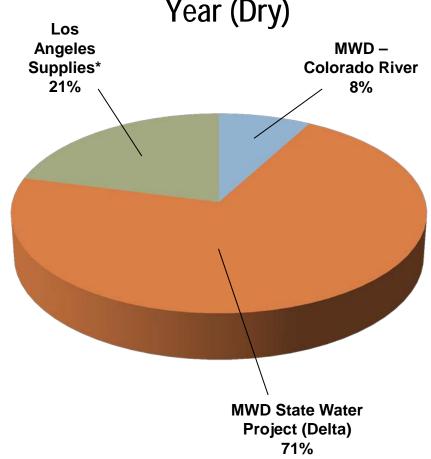


LA's Water Supply Portfolio: Average Year Vs. Dry Year

Average Year (2008-2012)



2013/2014 Projected Water Year (Dry)



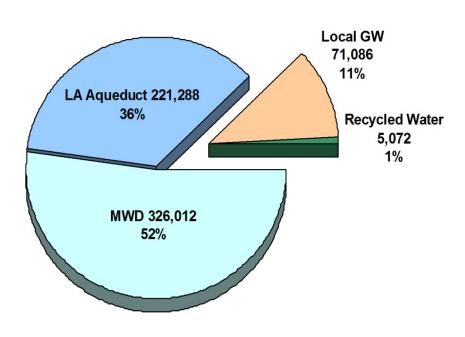
^{*}Includes Los Angeles Aqueduct, Conservation, Recycling, Groundwater, and Stormwater



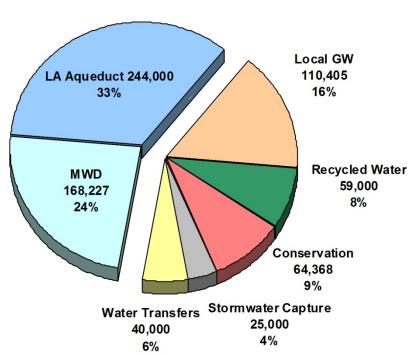
Current Goals for Water Conservation & Local Resource Development

FYE 2006 – 2010 Average

Total: 621,700 AFY



Fiscal Year 2034 – 35 Total: 711,000 AFY



Note: Charts do not reflect 100,000 AF of existing conservation



L.A.'s Water Reliability 2025

Local Water Supply Reliability Will Result from Two Important LADWP Initiatives



L.A.'s Water Reliability 2025

Securing new local water supplies



SFB Groundwater Remediation Program

Ensuring safe drinking water that meets all regulations

Local WaterSupplyReliability



Thank You! Questions?